



User ID - 0538029

LogOut

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2023_24 From Date: 01/04/2023

To Date: 31/03/2024

BCO Code/DDO Code 0538029

izkpk;Z 'kkldh; egkfo|ky; cjkiky

Budget Type ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2023_24

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0538029	00-2202-00-000-0000-0001-00-000-V	0	0	10,69,957	-10,69,957	0	10,69,957
2	0538029	41-2202-03-103-0102-0798-01-001-V	1,56,37,195	0	1,56,37,192	3	0	1,56,37,192
3	0538029	41-2202-03-103-0102-0798-01-003-V	52,44,000	0	58,10,880	-5,66,880	0	58,10,880
4	0538029	41-2202-03-103-0102-0798-01-005-V	30,000	0	27,600	2,400	0	27,600
5	0538029	41-2202-03-103-0102-0798-01-006-V	3,94,000	0	6,52,759	-2,58,759	0	6,52,759
6	0538029	41-2202-03-103-0102-0798-01-014-V	50,000	0	5,600	44,400	0	5,600
7	0538029	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
8	0538029	41-2202-03-103-0102-0798-01-020-V	8,000	0	0	8,000	0	0
9	0538029	41-2202-03-103-0102-0798-02-004-V	1,00,000	0	1,00,000	0	0	1,00,000
10	0538029	41-2202-03-103-0102-0798-03-001-V	5,000	0	4,330	670	0	4,330
11	0538029	41-2202-03-103-0102-0798-04-001-V	3,000	0	3,000	0	0	3,000
12	0538029	41-2202-03-103-0102-0798-04-002-V	5,000	0	0	5,000	0	0
13	0538029	41-2202-03-103-0102-0798-04-003-V	0	0	0	0	0	0
14	0538029	41-2202-03-103-0102-0798-04-004-V	0	0	0	0	0	0
15	0538029	41-2202-03-103-0102-0798-04-005-V	45,000	0	39,600	5,400	0	39,600
16	0538029	41-2202-03-103-0102-0798-04-006-V	0	0	0	0	0	0
17	0538029	41-2202-03-103-0102-0798-04-007-V	7,000	0	7,000	0	0	7,000
18	0538029	41-2202-03-103-0102-0798-04-008-V	0	0	0	0	0	0
19	0538029	41-2202-03-103-0102-0798-04-009-V	2,00,000	0	1,99,302	698	0	1,99,302
20	0538029	41-2202-03-103-0102-0798-10-009-V	0	0	0	0	0	0
21	0538029	41-2202-03-103-0102-0798-24-002-V	1,00,000	0	1,00,000	0	0	1,00,000
22	0538029	41-2202-03-103-0102-0798-25-001-V	2,00,000	0	1,99,950	50	0	1,99,950
23	0538029	41-2202-03-103-0102-0798-25-004-V	2,00,000	0	1,99,999	1	0	1,99,999
24	0538029	41-2202-03-103-0102-0798-33-003-V	0	0	0	0	0	0
25	0538029	41-2202-03-103-0102-7751-25-001-V	2,00,000	0	1,99,631	369	0	1,99,631
26	0538029	41-2202-03-103-0102-9805-11-013-V	23,150	0	23,150	0	0	23,150
27	0538029	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
28	0538029	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
29	0538029	44-2202-03-103-0101-0798-04-004-V	0	0	0	0	0	0
30	0538029	44-2202-03-103-0101-0798-04-005-V	0	0	0	0	0	0
31	0538029	44-2202-03-103-0101-0798-10-009-V	0	0	0	0	0	0
32	0538029	44-2202-03-103-0101-0798-25-004-V	0	0	0	0	0	0
33	0538029	44-2202-03-103-0101-5671-04-004-V	0	0	0	0	0	0
34	0538029	44-2202-03-103-0101-7751-03-001-V	5,000	0	0	5,000	0	0
35	0538029	44-2202-03-103-0101-7751-10-009-V	0	0	0	0	0	0
36	0538029	64-2202-03-103-0103-4699-11-004-V	57,400	0	57,400	0	0	57,400
Total			22513745	0	24337350	-1823605	0	24337350

PRINCIPAL,
GOVT. COLLEGE, BARPALI
Distt. - KORBA (C. G.)